

TOWN BUDGET

FOR 2026

TOWN OF LYONS

IN

WAYNE COUNTY

CERTIFICATION OF TOWN CLERK

I, Amy L. Shafer, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF LYONS AS ADOPTED ON NOVEMBER 12, 2025.

Signed: 

Dated: November 13, 2025

TOWN OF LYONS, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
GENERAL FUND - TOWNWIDE	\$ 2,035,181.00	1,579,936.00	200,000.00	255,245.00	0.00
HIGHWAY FUND - TOWNWIDE	\$ 2,469,921.00	757,578.00	300,000.00	1,412,343.00	0.00
TOTAL TOWN	4,505,102.00	2,337,514.00	500,000.00	1,667,588.00	0.00
SPECIAL DISTRICTS					
GRIST MILL LIGHTING DISTRICT	\$ 2,300.00	0.00	0.00	2,300.00	0.00
LIGHTING DISTRICT - ALL	\$ 50,000.00	0.00	0.00	50,000.00	0.00
FORMER VILLAGE SEWER DISTRICT	\$ 370,237.00	189,904.00	0.00	180,333.00	0.00
FORMER VILLAGE WATER DISTRICT	\$ 115,670.00	55,115.00	0.00	60,555.00	0.00
REGIONAL WATER STORAGE PROJECT	\$ 6,682.00	0.00	0.00	6,682.00	0.00
TOTAL SPECIAL DISTRICTS	544,889.00	245,019.00	0.00	299,870.00	0.00
GRANDTOTAL	\$ 5,049,991.00	2,582,533.00	500,000.00	1,967,458.00	0.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A

		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
	PERSONAL SERVICES				
A1010.1	PERSONAL SERVICES	36,208.02	29,100.00	29,100.00	29,100.00
	TOTAL PERSONAL SERVICES	36,208.02	29,100.00	29,100.00	29,100.00
	CONTRACTUAL EXPENSE				
A1010.4	CONTRACTUAL	77.00	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	77.00	500.00	500.00	500.00
	TOTAL TOWN BOARD	36,285.02	29,600.00	29,600.00	29,600.00
TOWN JUSTICES					
	PERSONAL SERVICES				
A1110.1	PERSONAL SERVICES (MW)	19,817.36	27,099.00	28,183.00	28,183.00
A1110.13	PERSONNEL SERVICES(PD)	27,089.84	27,099.00	28,183.00	28,183.00
A1110.14	COURT BALLIFF	3,410.35	6,000.00	6,000.00	6,000.00
A1110.15	PERSONAL SERVICES (JW)	36,827.67	43,000.00	44,720.00	44,720.00
A1110.16	COURT COVID MONITOR	738.56	2,000.00	2,000.00	2,000.00
	TOTAL PERSONAL SERVICES	87,883.78	105,198.00	109,086.00	109,086.00
	EQUIPMENT/CAPITAL OUTLAY				
A1110.2	EQUIPMENT	1,566.13	2,700.00	2,700.00	2,700.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,566.13	2,700.00	2,700.00	2,700.00
	CONTRACTUAL EXPENSE				
A1110.4	CONTRACTUAL	2,177.73	4,000.00	6,000.00	6,000.00
A1110.41	INTERPRETER	0.00	3,000.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	2,177.73	7,000.00	9,000.00	9,000.00
	TOTAL TOWN JUSTICES	91,627.64	114,898.00	120,786.00	120,786.00
SUPERVISOR					
	PERSONAL SERVICES				
A1220.1	PERSONAL SERVICES	25,763.17	42,000.00	43,680.00	43,680.00
	TOTAL PERSONAL SERVICES	25,763.17	42,000.00	43,680.00	43,680.00
	CONTRACTUAL EXPENSE				
A1220.4	CONTRACTUAL	30.78	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	30.78	1,000.00	1,000.00	1,000.00
	TOTAL SUPERVISOR	25,793.95	43,000.00	44,680.00	44,680.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL					
CONTRACTUAL EXPENSE					
A1320.4	INDEPENDENT AUDIT AND ACCTIG	0.00	8,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	8,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL	0.00	8,000.00	8,000.00	8,000.00
TAX COLLECTION					
CONTRACTUAL EXPENSE					
A1330.4	CONTRACTUAL	0.00	0.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	4,000.00	4,000.00
	TOTAL TAX COLLECTION	0.00	0.00	4,000.00	4,000.00
PURCHASING					
CONTRACTUAL EXPENSE					
A1345.4	CONTRACTUAL	3,112.90	10,000.00	7,000.00	7,000.00
A1345.42	IT. EQUIPMENT CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	3,112.90	10,000.00	7,000.00	7,000.00
	TOTAL PURCHASING	3,112.90	10,000.00	7,000.00	7,000.00
ASSESSORS					
PERSONAL SERVICES					
A1355.15	PER SERV - BD OF REVIEW	600.00	2,350.00	1,000.00	1,000.00
A1355.16	PERSONAL SERVICES	32,754.58	37,876.00	39,105.00	39,105.00
A1355.18	CLERK	0.00	0.00	16,250.00	16,250.00
	TOTAL PERSONAL SERVICES	33,354.58	40,226.00	56,355.00	56,355.00
CONTRACTUAL EXPENSE					
A1355.4	CONTRACTUAL	2,109.68	64,250.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	2,109.68	64,250.00	5,000.00	5,000.00
	TOTAL ASSESSORS	35,464.26	104,476.00	61,355.00	61,355.00
TOWN CLERK					
PERSONAL SERVICES					
A1410.1	PERSONAL SERVICES	46,730.79	54,863.00	57,058.00	57,058.00
A1410.11	PERSONAL SERVICES	2,951.25	0.00	0.00	0.00
A1410.12	PERSONNEL SERVICES	2,430.00	3,000.00	3,000.00	3,000.00
A1410.13	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A1410.14	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A1410.15	PER SERV DEP TOWN CLK	39,914.13	42,000.00	43,680.00	43,680.00
	TOTAL PERSONAL SERVICES	92,026.17	99,863.00	103,738.00	103,738.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
EQUIPMENT/CAPITAL OUTLAY					
A1410.2	EQUIPMENT	6,632.00	2,500.00	2,500.00	2,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	6,632.00	2,500.00	2,500.00	2,500.00
CONTRACTUAL EXPENSE					
A1410.4	CONTRACTUAL	1,853.61	3,000.00	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	1,853.61	3,000.00	2,500.00	2,500.00
	TOTAL TOWN CLERK	100,511.78	105,363.00	108,738.00	108,738.00
ATTORNEY					
PERSONAL SERVICES					
A1420.11	PERSONAL SERVICES	9,375.00	15,000.00	15,000.00	15,000.00
	TOTAL PERSONAL SERVICES	9,375.00	15,000.00	15,000.00	15,000.00
CONTRACTUAL EXPENSE					
A1420.4	CONTRACTUAL	23,762.96	50,000.00	50,000.00	50,000.00
	TOTAL CONTRACTUAL EXPENSE	23,762.96	50,000.00	50,000.00	50,000.00
	TOTAL ATTORNEY	33,137.96	65,000.00	65,000.00	65,000.00
PERSONNEL					
PERSONAL SERVICES					
A1430.1	CLERK TO THE SUPERVISOR	32,789.66	22,714.00	23,623.00	23,623.00
	TOTAL PERSONAL SERVICES	32,789.66	22,714.00	23,623.00	23,623.00
CONTRACTUAL EXPENSE					
A1430.4	CONTRACT - SUPERVISOR CLE	0.00	200.00	200.00	200.00
	TOTAL CONTRACTUAL EXPENSE	0.00	200.00	200.00	200.00
	TOTAL PERSONNEL	32,789.66	22,914.00	23,823.00	23,823.00
ENGINEER					
CONTRACTUAL EXPENSE					
A1440.4	CONTRACTUAL CONSULTANT	40,252.00	75,000.00	100,000.00	100,000.00
	TOTAL CONTRACTUAL EXPENSE	40,252.00	75,000.00	100,000.00	100,000.00
	TOTAL ENGINEER	40,252.00	75,000.00	100,000.00	100,000.00
CONTRACTUAL EXPENSE					
A1610.4	CONTRACTUAL - SOFTWARE	0.00	0.00	5,100.00	5,100.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	5,100.00	5,100.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
BUILDINGS					
PERSONAL SERVICES					
A1620.10	PERSONAL SERVICES-JANITORIAL	2,257.50	1,500.00	1,500.00	1,500.00
A1620.11	PERSONNEL SERVICES	5,181.25	12,500.00	12,500.00	12,500.00
	TOTAL PERSONAL SERVICES	7,438.75	14,000.00	14,000.00	14,000.00
EQUIPMENT/CAPITAL OUTLAY					
A1620.2R	EQUIPMENT	0.00	20,000.00	5,000.00	5,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	20,000.00	5,000.00	5,000.00
CONTRACTUAL EXPENSE					
A1620.4	CONTRACTUAL TOWN HALL	25,511.79	30,000.00	30,000.00	30,000.00
A1620.42	CONTRACTUAL FOR BLDG/GRNDS	54,319.14	35,000.00	10,000.00	10,000.00
A1620.43	CANAL TRAILS AND DOCKS	6,082.80	10,000.00	6,000.00	6,000.00
A1620.48	CONTRACTUAL-TOWN CLOCK	2,043.01	1,000.00	2,000.00	2,000.00
A1620.49	FORMER VILLAGE CONTRACTUAL	16,395.00	10,000.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	104,351.74	86,000.00	63,000.00	63,000.00
A1620.51	SIDEWALK PLOW	7,500.00	15,000.00	20,000.00	20,000.00
	TOTAL BUILDINGS	119,290.49	135,000.00	102,000.00	102,000.00
CENTRAL PRINTING & MAILING					
CONTRACTUAL EXPENSE					
A1670.4	CONTRACTUAL	8,553.74	10,000.00	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	8,553.74	10,000.00	10,000.00	10,000.00
	TOTAL CENTRAL PRINTING & MAILING	8,553.74	10,000.00	10,000.00	10,000.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	54,245.20	65,000.00	65,000.00	65,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,200.00	1,200.00	1,200.00	1,200.00
A1930.4	JUDGEMENTS AND CLAIMS-CONTRACTUAL	0.00	0.00	0.00	0.00
A1950.4	TAXES AND ASSESSMENTS ON PROPERTY	3,149.96	0.00	0.00	0.00
A1989.4	BONDS	0.00	0.00	0.00	0.00
A1990.4	CONTINGENT ACCOUNT	0.00	50,000.00	50,000.00	50,000.00
	TOTAL SPECIAL ITEMS	58,595.16	116,200.00	116,200.00	116,200.00
	TOTAL GENERAL GOVERNMENT SUPPORT	585,414.56	839,451.00	806,282.00	806,282.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
PUBLIC SAFETY					
TRAFFIC CONTROL					
PERSONAL SERVICES					
A3310.1	PERSONNEL SERVICES	6,070.55	8,400.00	8,400.00	8,400.00
	TOTAL PERSONAL SERVICES	6,070.55	8,400.00	8,400.00	8,400.00
CONTRACTUAL EXPENSE					
A3310.4	CONTRACTUAL/STRIPING	20,146.35	25,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	20,146.35	25,000.00	25,000.00	25,000.00
	TOTAL TRAFFIC CONTROL	26,216.90	33,400.00	33,400.00	33,400.00
CONTROL OF DOGS					
PERSONAL SERVICES					
A3510.12	PERSONAL SERVICES	7,674.21	8,400.00	8,736.00	8,736.00
	TOTAL PERSONAL SERVICES	7,674.21	8,400.00	8,736.00	8,736.00
CONTRACTUAL EXPENSE					
A3510.4	CONTRACTUAL	1,037.50	2,000.00	2,000.00	2,000.00
A3510.41	CONT DOG LICENSING	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	1,037.50	2,000.00	2,000.00	2,000.00
	TOTAL CONTROL OF DOGS	8,711.71	10,400.00	10,736.00	10,736.00
DEMOLITION OF UNSAFE BLDG					
CONTRACTUAL EXPENSE					
A3650.4	CONTRACTUAL	0.00	30,000.00	50,000.00	50,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	30,000.00	50,000.00	50,000.00
	TOTAL DEMOLITION OF UNSAFE BLDG	0.00	30,000.00	50,000.00	50,000.00
	TOTAL PUBLIC SAFETY	34,928.61	73,800.00	94,136.00	94,136.00
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
PERSONAL SERVICES					
A4020.1	PERS SER	0.00	5,000.00	5,000.00	5,000.00
	TOTAL PERSONAL SERVICES	0.00	5,000.00	5,000.00	5,000.00
	TOTAL REGISTRAR OF VITAL STATISTICS	0.00	5,000.00	5,000.00	5,000.00
HEALTH OFFICER					
PERSONAL SERVICES					
A4021.1	HEALTH OFFICER	0.00	500.00	500.00	500.00
	TOTAL PERSONAL SERVICES	0.00	500.00	500.00	500.00
	TOTAL HEALTH OFFICER	0.00	500.00	500.00	500.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
AMBULANCE					
CONTRACTUAL EXPENSE					
A4540.4	CONTRACTUAL	0.00	5,000.00	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	5,000.00	6,000.00	6,000.00
	TOTAL AMBULANCE	0.00	5,000.00	6,000.00	6,000.00
	TOTAL PUBLIC HEALTH	0.00	10,500.00	11,500.00	11,500.00
TRANSPORTATION					
SUPERINTENDENT OF HIGHWAYS					
PERSONAL SERVICES					
A5010.1	PERSONAL SERVICES	71,297.82	74,253.00	81,750.00	81,750.00
	TOTAL PERSONAL SERVICES	71,297.82	74,253.00	81,750.00	81,750.00
CONTRACTUAL EXPENSE					
A5010.4	CONTRACTUAL	200.00	1,000.00	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	200.00	1,000.00	2,500.00	2,500.00
	TOTAL SUPERINTENDENT OF HIGHWAYS	71,497.82	75,253.00	84,250.00	84,250.00
GARAGE					
CONTRACTUAL EXPENSE					
A5132.4	CONT - SHARED FACILITY	12,683.03	0.00	18,000.00	18,000.00
	TOTAL CONTRACTUAL EXPENSE	12,683.03	0.00	18,000.00	18,000.00
	TOTAL GARAGE	12,683.03	0.00	18,000.00	18,000.00
ALLOWAY STREET LIGHTS (OLD B FUND)					
CONTRACTUAL EXPENSE					
A5182.4	TOWNWIDE STREET LIGHTS PARK/CANAL	3,779.75	6,000.00	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	3,779.75	6,000.00	6,000.00	6,000.00
	TOTAL ALLOWAY STREET LIGHTS (OLD B FUND)	3,779.75	6,000.00	6,000.00	6,000.00
SIDEWALK					
CONTRACTUAL EXPENSE					
A5410.4	CONTRACTUAL REIMBURSEMENTS	3,888.00	200,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	3,888.00	200,000.00	25,000.00	25,000.00
	TOTAL SIDEWALK	3,888.00	200,000.00	25,000.00	25,000.00
	TOTAL TRANSPORTATION	91,848.60	281,253.00	133,250.00	133,250.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
VETERANS SERVICES					
CONTRACTUAL EXPENSE					
A6510.4	CONTRACTUAL	158.49	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	158.49	500.00	500.00	500.00
	TOTAL VETERANS SERVICES	158.49	500.00	500.00	500.00
PROGRAMS FOR AGING					
CONTRACTUAL EXPENSE					
A6772.4	RETIRED CITZ - CONTRACT	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL PROGRAMS FOR AGING	0.00	0.00	0.00	0.00
MAIN STREET USA					
CONTRACTUAL EXPENSE					
A6989.4	MAIN STREET USA	0.00	10,000.00	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	10,000.00	10,000.00	10,000.00
	TOTAL MAIN STREET USA	0.00	10,000.00	10,000.00	10,000.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	158.49	10,500.00	10,500.00	10,500.00
CULTURE AND RECREATION					
RECREATION CENTERS					
CONTRACTUAL EXPENSE					
A7140.426	CONT-EQUIPMENT	0.00	4,000.00	4,000.00	4,000.00
A7140.431	CONT-FLOWERS	2,043.65	2,200.00	3,000.00	3,000.00
A7140.437	CONT-BANNERS	0.00	0.00	0.00	0.00
A7140.499	CONT-MISC	269.35	300,000.00	30,000.00	30,000.00
	TOTAL CONTRACTUAL EXPENSE	2,313.00	306,200.00	37,000.00	37,000.00
	TOTAL RECREATION CENTERS	2,313.00	306,200.00	37,000.00	37,000.00
YOUTH PROGRAM					
CONTRACTUAL EXPENSE					
A7310.4	YOUTH PROGRAMS COMMUNITY CENTER	20,000.00	22,000.00	22,000.00	22,000.00
	TOTAL CONTRACTUAL EXPENSE	20,000.00	22,000.00	22,000.00	22,000.00
	TOTAL YOUTH PROGRAM	20,000.00	22,000.00	22,000.00	22,000.00
HISTORIAN					
PERSONAL SERVICES					
A7510.1	PERSONAL SERVICES	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL PERSONAL SERVICES	1,000.00	1,000.00	1,000.00	1,000.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL EXPENSE					
A7510.4	CONTRACTUAL	0.00	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00	500.00
TOTAL HISTORIAN		1,000.00	1,500.00	1,500.00	1,500.00
CELEBRATIONS					
CONTRACTUAL EXPENSE					
A7550.41	CONT - PEPPERMINT DAYS	4,000.00	4,400.00	4,400.00	4,400.00
A7550.42	FESTIVALS	1,250.00	2,000.00	2,000.00	2,000.00
A7550.43	BANDS	397.67	2,000.00	2,000.00	2,000.00
A7550.44	CONTRACTUAL -DECORATIONS	0.00	5,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	5,647.67	13,400.00	13,400.00	13,400.00
TOTAL CELEBRATIONS		5,647.67	13,400.00	13,400.00	13,400.00
TOTAL CULTURE AND RECREATION		28,960.67	343,100.00	73,900.00	73,900.00
HOME AND COMMUNITY SERVICES					
ZONING					
PERSONAL SERVICES					
A8010.1	PERSONNEL SERVICES	50,159.81	80,000.00	80,000.00	80,000.00
A8010.11	CEO CLERK	1,050.00	0.00	16,250.00	16,250.00
A8010.12	BUILDING SAFETY INSPECTOR	0.00	35,490.00	35,490.00	35,490.00
A8010.13	ZONING BOARD	0.00	1,300.00	1,300.00	1,300.00
	TOTAL PERSONAL SERVICES	51,209.81	116,790.00	133,040.00	133,040.00
EQUIPMENT/CAPITAL OUTLAY					
A8010.2	EQUIPMENT	1,631.91	2,500.00	2,500.00	2,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,631.91	2,500.00	2,500.00	2,500.00
CONTRACTUAL EXPENSE					
A8010.4	CONTRACTUAL	2,923.51	10,000.00	10,000.00	10,000.00
A8010.41	GENERAL CODE	780.49	2,500.00	77,000.00	77,000.00
A8010.42	PROPERTY MAINTENANE	0.00	10,000.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	3,704.00	22,500.00	102,000.00	102,000.00
TOTAL ZONING		56,545.72	141,790.00	237,540.00	237,540.00
PLANNING					
PERSONAL SERVICES					
A8020.1	PLANNING BOARD PERS SERVICES	1,050.00	1,500.00	1,500.00	1,500.00
	TOTAL PERSONAL SERVICES	1,050.00	1,500.00	1,500.00	1,500.00

TOWN OF LYONS
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FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL EXPENSE					
A8020.4	CONTRACTUAL	420.00	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	420.00	1,000.00	1,000.00	1,000.00
	TOTAL PLANNING	1,470.00	2,500.00	2,500.00	2,500.00
REFUSE AND GARBAGE					
CONTRACTUAL EXPENSE					
A8160.4	CONTR. LANDFILL	30,283.34	50,000.00	50,000.00	50,000.00
A8160.41	CONTRACT DOWNTOWN	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	30,283.34	50,000.00	50,000.00	50,000.00
	TOTAL REFUSE AND GARBAGE	30,283.34	50,000.00	50,000.00	50,000.00
DRAINAGE					
CONTRACTUAL EXPENSE					
A8540.4	DRAINAGE	0.00	15,000.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	15,000.00	15,000.00	15,000.00
	TOTAL DRAINAGE	0.00	15,000.00	15,000.00	15,000.00
PERSONAL SERVICES					
A8687.1	ECONOMIC DEV FACILITATOR	0.00	35,000.00	35,000.00	35,000.00
	TOTAL PERSONAL SERVICES	0.00	35,000.00	35,000.00	35,000.00
CONTRACTUAL EXPENSE					
A8687.4	CONTRACTUAL	0.00	2,000.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	2,000.00	3,000.00	3,000.00
CEMETERIES					
PERSONAL SERVICES					
A8810.1	PERS SERV	10,384.74	16,275.00	16,765.00	16,765.00
	TOTAL PERSONAL SERVICES	10,384.74	16,275.00	16,765.00	16,765.00
CONTRACTUAL EXPENSE					
A8810.41	CONTRACTUAL - ELMWOOD&RURAL	35,200.53	80,000.00	100,000.00	100,000.00
	TOTAL CONTRACTUAL EXPENSE	35,200.53	80,000.00	100,000.00	100,000.00
	TOTAL CEMETERIES	45,585.27	96,275.00	116,765.00	116,765.00
	TOTAL HOME AND COMMUNITY SERVICES	133,884.33	342,565.00	459,805.00	459,805.00
EMPLOYEE BENEFITS					

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	63,574.28	60,000.00	59,000.00	59,000.00
A9030.8	SOCIAL SECURITY	102,389.16	49,000.00	53,000.00	53,000.00
A9040.8	WORKERS COMPENSATION	-17,667.76	15,000.00	13,000.00	13,000.00
A9040.82	FORMER VILLAGE 207C REIMBURSEMENT	52,074.00	56,808.00	56,808.00	56,808.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	4,000.00	4,000.00	4,000.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	148,607.66	95,000.00	95,000.00	95,000.00
A9060.81	PAST VILLAGE RETIREES HEALTH	126,024.78	165,000.00	165,000.00	165,000.00
TOTAL EMPLOYEE BENEFITS		475,002.12	444,808.00	445,808.00	445,808.00
OTHER USES AMBULANCE RESERVE TRANS FUND					
CONTRACTUAL EXPENSE					
A962.4	OTHER USES AMBULANCE RESERVE TRANS	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
TOTAL OTHER USES AMBULANCE RESERVE TRANS FUND		0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		475,002.12	444,808.00	445,808.00	445,808.00
DEBT SERVICE					
BOND ANTICIPATION NOTES					
PRINCIPAL					
A9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
TOTAL PRINCIPAL		0.00	0.00	0.00	0.00
INTEREST					
A9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL INTEREST		0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
OTHER DEBT SERVICE					
INTEREST					
A9789.7	SHARED FACILITY	0.00	0.00	0.00	0.00
TOTAL INTEREST		0.00	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A

		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TRANSFERS TO CAPITAL PROJECTS					
A9950.91	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL PROJECTS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,350,197.38	2,345,977.00	2,035,181.00	2,035,181.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-A

Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
2024	09/30/2025	2026	2026

ESTIMATED REVENUES

A0739	TAXES COLLECTED FROM OTHER GOVTS	0.00	0.00	0.00	0.00
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	110,906.45	307,975.00	255,245.00	255,245.00
	TOTAL REAL PROPERTY TAXES	110,906.45	307,975.00	255,245.00	255,245.00
REAL PROPERTY TAX ITEMS					
A1081	OTHER PAYMENTS IN LIEU OF	0.00	0.00	265.00	265.00
A1089	OMITTED TAXES	0.00	950.00	4,766.00	4,766.00
A1090	INTEREST & PENALTIES ON REAL PROP	0.00	3,500.00	3,500.00	3,500.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	4,450.00	8,531.00	8,531.00
NON-PROPERTY TAX ITEMS					
A1120	NON PROPERTY SALES TAX DISTRIBUTION	286,051.56	450,000.00	600,000.00	600,000.00
A1130	UTILITY GROSS RECEIPTS	0.00	0.00	0.00	0.00
A1170	FRANCHISES	20,061.37	39,000.00	39,000.00	39,000.00
	TOTAL NON-PROPERTY TAX ITEMS	306,112.93	489,000.00	639,000.00	639,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	307.98	1,100.00	1,100.00	1,100.00
A1270	SHARED SERVICES CHARGES	0.00	0.00	0.00	0.00
A1289	OTHER GENERAL GOVT INCOME	0.00	0.00	0.00	0.00
A1550	DOG CONTROL FEES	300.00	500.00	1,000.00	1,000.00
A1570	CHARGES FOR DEMOLITION BUILDING	0.00	0.00	0.00	0.00
A1603	VITAL STATISTICS FEES	1,570.00	5,000.00	5,000.00	5,000.00
A1640	AMBULANCE CHARGES	0.00	0.00	0.00	0.00
A2089	OTHER CULTURE AND RECREATION	0.00	0.00	0.00	0.00
A2110	ZONING FEES	30,956.00	55,000.00	50,000.00	50,000.00
A2190	CHARGES FOR LOT SALES	0.00	0.00	0.00	0.00
A2192	CHARGES FOR CEMETERY SERVICES	0.00	8,500.00	8,000.00	8,000.00
	TOTAL DEPARTMENTAL INCOME	33,133.98	70,100.00	65,100.00	65,100.00
A2201	GENERAL SERVICES - PAYMENT OTHER	0.00	0.00	0.00	0.00
A2210	GENERAL SERVICE - INTER-GOVERNMENT	0.00	0.00	0.00	0.00
A2389	LYONS MAIN STREET GRANT	0.00	0.00	0.00	0.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	80.30	150,000.00	178,000.00	178,000.00
A2401R	INTEREST & EARNING - RESERVES	0.00	0.00	0.00	0.00
A2410	RENTAL OF REAL PROPERTY	0.00	1,200.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	80.30	151,200.00	178,000.00	178,000.00
LICENSES AND PERMITS					
A2530	GAMES OF CHANCE	0.00	30.00	30.00	30.00
A2544	DOG LICENSES	1,671.00	4,000.00	1,800.00	1,800.00
	TOTAL LICENSES AND PERMITS	1,671.00	4,030.00	1,830.00	1,830.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	23,485.00	50,000.00	50,000.00	50,000.00
	TOTAL FINES AND FORFEITURES	23,485.00	50,000.00	50,000.00	50,000.00
SALE OF PROPERTY & COMPENSATIO					
A2660	SALES OF REAL PROPERTY	0.00	0.00	0.00	0.00
A2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
A2683	SELF INS RECOVERIES PAST VIL	0.00	270,142.00	52,074.00	52,074.00
	TOTAL SALE OF PROPERTY &	0.00	270,142.00	52,074.00	52,074.00
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00	0.00
A2715	PROCEEDS OF SEIZED AND UNCLAIMED	0.00	0.00	0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	0.00	51,769.00	51,769.00	51,769.00
A3005	MORTGAGE TAX	41,599.41	50,000.00	108,632.00	108,632.00
A3040	REAL PROPERTY TAX ADMINISTRATION &	0.00	0.00	0.00	0.00
A3089	OTHER GENERAL GOVERNMENT	0.00	325,000.00	0.00	0.00
A3089A	STATE AID-DISSOLUTION INCENTIVE	0.00	0.00	425,000.00	425,000.00
A3897	CULTURE & RECREATION-CAP GRANTS	0.00	0.00	0.00	0.00
A3989	OTHER HOME AND COMMUNITY SERVICE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	41,599.41	426,769.00	585,401.00	585,401.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
A5999	UNEXPENDED FUND BALANCE	0.00	0.00	0.00	0.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
				1,835,181.00
TOTAL ESTIMATED REVENUES	516,989.07	1,773,666.00	1,835,181.00	1,835,181.00

TOWN OF LYONS
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A

Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
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APPROPRIATED RESERVES

A0739	TAXES COLLECTED FROM OTHER GOVTS	0.00	0.00	0.00	0.00
					0.00
TOTAL APPROPRIATED RESERVES		0.00	0.00	0.00	0.00

APPROPRIATED FUND BALANCE

		833,208.31	572,311.00	200,000.00	200,000.00
TOTAL REVENUES & OTHER SOURCES		1,350,197.38	2,345,977.00	2,035,181.00	2,035,181.00

TOWN OF LYONS
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIR					
PERSONAL SERVICES					
DA5110.1	PERSONNEL SERV	100,610.55	164,964.00	131,116.00	131,116.00
	TOTAL PERSONAL SERVICES	100,610.55	164,964.00	131,116.00	131,116.00
CONTRACTUAL EXPENSE					
DA5110.4	CONTRACTUAL	162,267.85	203,000.00	203,000.00	203,000.00
	TOTAL CONTRACTUAL EXPENSE	162,267.85	203,000.00	203,000.00	203,000.00
DA5110.5	GENERAL REPAIR SHARED	0.00	16,500.00	15,000.00	15,000.00
	TOTAL GENERAL REPAIR	262,878.40	384,464.00	349,116.00	349,116.00
IMPROVEMENTS CHIPS					
CONTRACTUAL EXPENSE					
DA5112.4	CONTRACTUAL	368,755.02	510,000.00	692,278.00	692,278.00
	TOTAL CONTRACTUAL EXPENSE	368,755.02	510,000.00	692,278.00	692,278.00
	TOTAL IMPROVEMENTS CHIPS	368,755.02	510,000.00	692,278.00	692,278.00
MACHINERY					
PERSONAL SERVICES					
DA5130.1	PERSONAL SERVICES OVERTIME	44,174.81	53,974.00	75,746.00	75,746.00
	TOTAL PERSONAL SERVICES	44,174.81	53,974.00	75,746.00	75,746.00
EQUIPMENT/CAPITAL OUTLAY					
DA5130.2	EQUIPMENT	0.00	25,000.00	25,000.00	25,000.00
DA5130.2R	EQUIPMENT - RESERVES	0.00	125,000.00	125,000.00	125,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	150,000.00	150,000.00	150,000.00
CONTRACTUAL EXPENSE					
DA5130.4	CONTRACTUAL	93,713.42	100,000.00	100,000.00	100,000.00
	TOTAL CONTRACTUAL EXPENSE	93,713.42	100,000.00	100,000.00	100,000.00
	TOTAL MACHINERY	137,888.23	303,974.00	325,746.00	325,746.00
MISC (BRUSH & WEEDS)					
PERSONAL SERVICES					
DA5140.1	PERSONAL SERVICES	124,929.71	185,035.00	198,950.00	198,950.00
	TOTAL PERSONAL SERVICES	124,929.71	185,035.00	198,950.00	198,950.00

TOWN OF LYONS
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL EXPENSE					
DA5140.4	CONTRACTUAL	0.00	25,000.00	30,000.00	30,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	25,000.00	30,000.00	30,000.00
TOTAL MISC (BRUSH & WEEDS)		124,929.71	210,035.00	228,950.00	228,950.00
SNOW REMOVAL (TOWN HIGHWAYS)					
PERSONAL SERVICES					
DA5142.1	PERS SERV	190,159.74	234,758.00	276,231.00	276,231.00
	TOTAL PERSONAL SERVICES	190,159.74	234,758.00	276,231.00	276,231.00
TOTAL SNOW REMOVAL (TOWN HIGHWAYS)		190,159.74	234,758.00	276,231.00	276,231.00
SERVICES FOR OTHER GOV'TS					
CONTRACTUAL EXPENSE					
DA5148.4	CONTRACTUAL	0.00	0.00	0.00	0.00
DA5148.41	REPAIRS SNOW REMOVAL	17,187.69	25,000.00	25,000.00	25,000.00
DA5148.42	SALT SNOW REMOVAL	94,692.51	126,000.00	132,600.00	132,600.00
DA5148.43	SAND SNOW REMOVAL	20,021.07	26,000.00	26,000.00	26,000.00
DA5148.44	FUEL SNOW REMOVAL	47,972.94	55,000.00	55,000.00	55,000.00
	TOTAL CONTRACTUAL EXPENSE	179,874.21	232,000.00	238,600.00	238,600.00
TOTAL SERVICES FOR OTHER GOV'TS		179,874.21	232,000.00	238,600.00	238,600.00
TOTAL TRANSPORTATION		1,264,485.31	1,875,231.00	2,110,921.00	2,110,921.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	46,235.86	60,000.00	61,000.00	61,000.00
DA9030.8	SOCIAL SECURITY	65,876.71	49,000.00	49,000.00	49,000.00
DA9040.8	WORKERS' COMPENSATION	38,906.00	15,000.00	12,000.00	12,000.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	168,360.22	74,367.00	237,000.00	237,000.00
TOTAL EMPLOYEE BENEFITS		319,378.79	198,367.00	359,000.00	359,000.00
TOTAL EMPLOYEE BENEFITS		319,378.79	198,367.00	359,000.00	359,000.00
DEBT SERVICE					
INSTALLMENT PURCHASE DEBT					
PRINCIPAL					
DA9785.6	INSTALLMENT PURCHASE DEBT	0.00	0.00	0.00	0.00
	TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT PURCHASE DEBT		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00

TOWN OF LYONS
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL FUNDS					
DA9950.9	TRANSFERS TO CAPITAL PROJECTS FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,583,864.10	2,073,598.00	2,469,921.00	2,469,921.00

TOWN OF LYONS
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAX	1,113,024.00	1,094,447.00	1,412,343.00	1,412,343.00
	TOTAL REAL PROPERTY TAXES	1,113,024.00	1,094,447.00	1,412,343.00	1,412,343.00
INTERGOVERNMENTAL CHARGES					
DA2302	SNOW REMOVAL-SNOW	54,563.46	65,000.00	65,000.00	65,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	54,563.46	65,000.00	65,000.00	65,000.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	100.18	300.00	300.00	300.00
DA2401R	INT & EARNINGS-CAP RESERVE-HGWY	0.00	0.00	0.00	0.00
DA2416	RENTAL OF EQUIPMENT-MACH	54,563.48	65,000.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	54,663.66	65,300.00	300.00	300.00
SALE OF PROPERTY & COMPENSATIO					
DA2665	SALE OF EQUIPMENT	0.00	5.00	0.00	0.00
DA2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	5.00	0.00	0.00
DA2701	REFUND OF PRIOR YEAR EXPENDITURE	0.00	0.00	0.00	0.00
DA2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00
DA2801	INTERFUND REVENUES	0.00	0.00	0.00	0.00
STATE AID					
DA3501	STATE AID CHIPS	0.00	441,111.00	692,278.00	692,278.00
	TOTAL STATE AID	0.00	441,111.00	692,278.00	692,278.00
DA4785	DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
DA5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS					
DA5999	UNEXPENDED FUND BALANCE	0.00	450,914.00	0.00	0.00
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	450,914.00	0.00	0.00
TOTAL ESTIMATED REVENUES					2,169,921.00
		1,222,251.12	2,116,777.00	2,169,921.00	2,169,921.00

TOWN OF LYONS
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-DA

		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATED RESERVES					
DA0211	COUNTY SNOW & ICE REC	0.00	0.00	0.00	0.00
					0.00
TOTAL APPROPRIATED RESERVES		0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		361,612.98	-43,179.00	300,000.00	300,000.00
TOTAL REVENUES & OTHER SOURCES		1,583,864.10	2,073,598.00	2,469,921.00	2,469,921.00

**TOWN OF LYONS
FISCAL BUDGET GRIST MILL LIGHTING DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-SL

Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
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APPROPRIATIONS

TRANSPORTATION

STREET LIGHTING

CONTRACTUAL EXPENSE

SL5182.4	CONTRACTUAL	592.40	1,500.00	2,300.00	2,300.00
	TOTAL CONTRACTUAL EXPENSE	592.40	1,500.00	2,300.00	2,300.00
	TOTAL STREET LIGHTING	592.40	1,500.00	2,300.00	2,300.00
	TOTAL TRANSPORTATION	592.40	1,500.00	2,300.00	2,300.00
	TOTAL APPROPRIATIONS	592.40	1,500.00	2,300.00	2,300.00

**TOWN OF LYONS
FISCAL BUDGET GRIST MILL LIGHTING DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-SL

Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
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ESTIMATED REVENUES

REAL PROPERTY TAXES

SL1001	REAL PROPERTY TAXES	1,500.00	0.00	2,300.00	2,300.00
	TOTAL REAL PROPERTY TAXES	1,500.00	0.00	2,300.00	2,300.00

USE OF MONEY AND PROPERTY

SL2401	INTEREST & EARNINGS	1.85	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	1.85	0.00	0.00	0.00

				2,300.00
TOTAL ESTIMATED REVENUES	1,501.85	0.00	2,300.00	2,300.00

APPROPRIATED FUND BALANCE	-909.45	1,500.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES	592.40	1,500.00	2,300.00	2,300.00
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TOWN OF LYONS
FISCAL BUDGET LIGHTING DISTRICT - ALL VILLAGE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-SL2

Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

MISCELLANEOUS

CONTRACTUAL EXPENSE

SL2-1010.4	MISCELLANEOUS	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS	0.00	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	0.00	0.00	0.00

TRANSPORTATION

STREET LIGHTING CONT EXPENSES (OLD VILL)

CONTRACTUAL EXPENSE

SL2-5182.4	STREET LIGHTING CONT EXPENSES (OLD	32,181.97	102,000.00	50,000.00	50,000.00
	TOTAL CONTRACTUAL EXPENSE	32,181.97	102,000.00	50,000.00	50,000.00
	TOTAL STREET LIGHTING CONT EXPENSES (OLD VILL)	32,181.97	102,000.00	50,000.00	50,000.00
	TOTAL TRANSPORTATION	32,181.97	102,000.00	50,000.00	50,000.00
	TOTAL APPROPRIATIONS	32,181.97	102,000.00	50,000.00	50,000.00

TOWN OF LYONS
FISCAL BUDGET LIGHTING DISTRICT - ALL VILLAGE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-SL2		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SL2-1001	REAL PROPERTY TAXES	102,000.00	102,000.00	50,000.00	50,000.00
	TOTAL REAL PROPERTY TAXES	102,000.00	102,000.00	50,000.00	50,000.00
	USE OF MONEY AND PROPERTY				
SL2-2401	INTEREST AND EARNINGS	6.76	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	6.76	0.00	0.00	0.00
					50,000.00
TOTAL ESTIMATED REVENUES		102,006.76	102,000.00	50,000.00	50,000.00
APPROPRIATED FUND BALANCE		-69,824.79	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		32,181.97	102,000.00	50,000.00	50,000.00

TOWN OF LYONS
FISCAL BUDGET FORMER VILLAGE SEWER DISTRICT
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-SS3

	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
EQUIPMENT/CAPITAL OUTLAY				
SS3-8130.2 EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
SS3-8130.4 CONTRACTU	0.00	218,786.00	189,904.00	189,904.00
TOTAL CONTRACTUAL EXPENSE	0.00	218,786.00	189,904.00	189,904.00
TOTAL HOME AND COMMUNITY SERVICES	0.00	218,786.00	189,904.00	189,904.00
DEBT SERVICE				
LOAN DEBT				
PRINCIPAL				
SS3-9710.6 PRINCIPAL	0.00	0.00	180,333.00	180,333.00
TOTAL PRINCIPAL	0.00	0.00	180,333.00	180,333.00
INTEREST				
SS3-9710.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL INTEREST	0.00	0.00	0.00	0.00
TOTAL LOAN DEBT	0.00	0.00	180,333.00	180,333.00
TOTAL DEBT SERVICE	0.00	0.00	180,333.00	180,333.00
TOTAL APPROPRIATIONS	0.00	218,786.00	370,237.00	370,237.00

TOWN OF LYONS
FISCAL BUDGET FORMER VILLAGE SEWER DISTRICT
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-SS3

	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SS3-1001 REAL PROPERTY TAXES	0.00	218,786.00	0.00	0.00
SS3-1001.1 REAL PROPERTY TAXES - VACANT LAND	0.00	0.00	0.00	0.00
SS3-1030 SPECIAL ASSESSMENTS	0.00	0.00	180,333.00	180,333.00
TOTAL REAL PROPERTY TAXES	0.00	218,786.00	180,333.00	180,333.00
SS3-1081 OTHER PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00
DEPARTMENTAL INCOME				
SS3-2122 SEWER CHARGES	0.00	0.00	189,904.00	189,904.00
TOTAL DEPARTMENTAL INCOME	0.00	0.00	189,904.00	189,904.00
SS3-2401 INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
SS3-2401R SEWER RESERVE FUND INTEREST	0.00	0.00	0.00	0.00
SS3-2770 UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	0.00	218,786.00	370,237.00	370,237.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	218,786.00	370,237.00	370,237.00

TOWN OF LYONS
FISCAL BUDGET FORMER VILLAGE WATER DISTRICT
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-SW4

		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
SW4-8340.0	CONTRACTUAL	0.00	0.00	0.00	0.00
	CONTRACTUAL EXPENSE				
SW4-8340.4	CONTRACTUAL	44,655.63	205,323.00	55,115.00	55,115.00
	TOTAL CONTRACTUAL EXPENSE	44,655.63	205,323.00	55,115.00	55,115.00
TOTAL HOME AND COMMUNITY SERVICES		44,655.63	205,323.00	55,115.00	55,115.00
DEBT SERVICE					
	PRINCIPAL DUE				
	PRINCIPAL				
SW4-9710.6	PRINCIPAL DUE	0.00	46,500.00	52,700.00	52,700.00
	TOTAL PRINCIPAL	0.00	46,500.00	52,700.00	52,700.00
	INTEREST				
SW4-9710.7	INTEREST DUE	6,492.50	11,123.00	7,855.00	7,855.00
	TOTAL INTEREST	6,492.50	11,123.00	7,855.00	7,855.00
	TOTAL PRINCIPAL DUE	6,492.50	57,623.00	60,555.00	60,555.00
TOTAL DEBT SERVICE		6,492.50	57,623.00	60,555.00	60,555.00
TOTAL APPROPRIATIONS		51,148.13	262,946.00	115,670.00	115,670.00

TOWN OF LYONS
FISCAL BUDGET FORMER VILLAGE WATER DISTRICT
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-SW4		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW4-1001	REAL PROPERTY TAXES	13,705.26	262,946.00	0.00	0.00
SW4-1001.1	REAL PROPERTY TAXES - VACANT LAND	0.00	0.00	0.00	0.00
SW4-1030	SPECIAL ASSESSMENTS	0.00	0.00	60,555.00	60,555.00
	TOTAL REAL PROPERTY TAXES	13,705.26	262,946.00	60,555.00	60,555.00
SW4-1081	IN LIEU OF TAXES	0.00	0.00	0.00	0.00
DEPARTMENTAL INCOME					
SW4-2144	WATER CHARGES	0.00	0.00	55,115.00	55,115.00
	TOTAL DEPARTMENTAL INCOME	0.00	0.00	55,115.00	55,115.00
USE OF MONEY AND PROPERTY					
SW4-2401	INTEREST AND EARNINGS	30.19	0.00	0.00	0.00
SW4-2401R	WATER RESERVE FUNDS	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	30.19	0.00	0.00	0.00
SW4-2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
SW4-2801	INTERFUND REVENUES	0.00	0.00	0.00	0.00
SW4-3089	OTHER GOVERNMENT	0.00	0.00	0.00	0.00
SW4-5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES					115,670.00
		13,735.45	262,946.00	115,670.00	115,670.00
APPROPRIATED FUND BALANCE					
		37,412.68	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES					
		51,148.13	262,946.00	115,670.00	115,670.00

TOWN OF LYONS
FISCAL BUDGET REGIONAL WATER STORAGE PROJECT
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-SW5

Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
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APPROPRIATIONS

HOME AND COMMUNITY SERVICES

CONTRACTUAL

CONTRACTUAL EXPENSE

SW5-8340.4	CONTRACTUAL	0.00	20,704.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	20,704.00	0.00	0.00
	TOTAL CONTRACTUAL	0.00	20,704.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	20,704.00	0.00	0.00

DEBT SERVICE

DEBT PRINCIPAL, SERIAL BONDS

PRINCIPAL

SW5-9710.6	DEBT PRINCIPAL, SERIAL BONDS	0.00	6,022.00	6,682.00	6,682.00
	TOTAL PRINCIPAL	0.00	6,022.00	6,682.00	6,682.00
	TOTAL DEBT PRINCIPAL, SERIAL BONDS	0.00	6,022.00	6,682.00	6,682.00
	TOTAL DEBT SERVICE	0.00	6,022.00	6,682.00	6,682.00
	TOTAL APPROPRIATIONS	0.00	26,726.00	6,682.00	6,682.00

TOWN OF LYONS
FISCAL BUDGET REGIONAL WATER STORAGE PROJECT
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-SW5

	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW5-1001 REAL PROPERTY TAX	8,566.00	26,726.00	0.00	0.00
SW5-1030 SPECIAL ASSESSMENTS	0.00	0.00	6,682.00	6,682.00
TOTAL REAL PROPERTY TAXES	8,566.00	26,726.00	6,682.00	6,682.00
USE OF MONEY AND PROPERTY				
SW5-2401 INTEREST & EARNINGS	1.82	0.00	0.00	0.00
TOTAL USE OF MONEY AND PROPERTY	1.82	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	8,567.82	26,726.00	6,682.00	6,682.00
APPROPRIATED FUND BALANCE				
	-8,567.82	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	26,726.00	6,682.00	6,682.00

TOWN OF LYONS
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2026

TOWN SUPERVISOR	\$ 43,680.00
TOWN CLERK	\$ 57,058.00
TOWN BOARD (4)	\$ 29,100.00
DEPUTY CLERK	\$ 43,680.00
ATTORNEY	\$ 15,000.00
TOWN JUSTICE (1)	\$ 28,183.00
TOWN JUSTICE (2)	\$ 28,183.00
COURT CLERK	\$ 44,720.00
COURT BALIFF	\$ 6,000.00
COURT MONITOR	\$ 2,000.00
ASSESSOR	\$ 39,105.00
CLERK TO THE SUPERVISOR	\$ 23,623.00
TRAFFIC CONTROL	\$ 8,400.00
DOG CONTROL	\$ 8,736.00
HIGHWAY SUPERVISOR	\$ 81,750.00
CODE ENFORCEMENT OFFICER	\$ 80,000.00
BUILDING INSPECTOR	\$ 35,490.00
CEMETERY	\$ 16,765.00
MEO	\$ 29.27
DEPUTY SUPERINTENDENT	\$ 32.62
ECONOMIC DEVELOPER	\$ 35,000.00

NYS - Real Property System
County of Wayne
Town of Lyons - 5428

File Totals - 2025 - Prior Year File
Roll Section Town Summary

RPS960/V04/L002

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			
			Assessed Value			County	Town/City	School	Village
1	Taxable	2,398	96,630,000		395,568,400	354,203,563	354,179,388	358,231,399	0
5	Special Franch.	9	0		10,501,295	10,501,295	10,501,295	10,501,295	0
6	Utility	38	168,500		17,602,051	17,602,051	17,602,051	17,602,051	0
7	Ceiling RR	5	0		8,637,368	8,637,368	8,637,368	8,637,368	0
8	Wholly Exmpt	157	3,666,700		136,065,500	0	0	0	0
Town Totals:			2,607	100,465,200	568,375,614	390,944,277	390,920,102	394,972,113	0

NYS - Real Property System
County of Wayne
Town of Lyons - 5428

File Totals - 2025 - Prior Year File
Special District Town Summary

RPS960/V04/L002

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG001	Agricultural dist 1	UN		551	0.00
FD289	Lyons Fire District	TO	M	2,579	430,536,524.00
LD280	Gristmill light dist	FE	M	34	0.00
LD281	Village Lighting	TO	M	1,358	190,148,649.00
OT280	Lyons ot280	MT	M	21	4,765.39
PC001	Property cleanup	MT	C	1	0.00
RWP50	Reg Water Proj	UN		63	190.90
SD280	Route 31 sewer dist	MT	M	26	0.00
SD285	Sewer District Vllg	UN	C	1,347	1,766.50
SD290	Sewer Capital Charge	UN	C	1,360	1,814.00
VL285	Water Vacant Land	UN	C	178	178.00
VL290	Sewer Vacant Land	UN	C	170	170.00
VOD01	Village Debt Obligat	TO		1,550	222,727,314.00
WD281	Gristmill water dist	FE	M	42	0.00
WD282	Westphal water	MT	M	36	0.00
WD283	Old Lyons-newark wtr	MT	M	22	0.00
WD284	Village water	UN	M	1,367	1,786.50
WD285	Water Capital Charge	UN	C	1,438	1,865.50